

## Volunteer Fire Districts

		2004/05	2004/05	2004/05	2005/06	2005/06	2005/06	Percent
		Tax Rate	Revenue	Budget	Tax Rate	Revenue	Budget	Change
<b>Volunteer Fire Department:</b>								
Bandys	Fund 358	0.0390	202,764	\$202,764	0.0500	\$259,486	\$259,486	0%
Catawba Rural	Fund 361	0.0700	101,742	101,742	0.0700	101,606	101,606	0%
Claremont Rural	Fund 360	0.0700	195,209	195,209	0.0700	197,129	226,459	0%
Conover Rural	Fund 355	0.0500	52,055	52,055	0.0500	50,869	50,869	0%
Cooksville	Fund 365	0.0550	67,571	67,571	0.0550	67,950	67,950	0%
Denver	Fund 368	0.0450	96,250	96,250	0.0500	99,328	101,044	0%
Fairbrook	Fund 350	0.0257	92,010	92,010	0.0325	83,657	83,657	0%
Long View	Fund 362	0.0568	39,409	39,409	0.0568	22,962	22,962	0%
Maiden Rural	Fund 359	0.0312	77,054	77,054	0.0312	77,458	77,458	0%
Mountain View	Fund 352	0.0425	284,759	284,759	0.0425	242,624	242,624	0%
Newton	Fund 363	0.0513	245,099	245,099	0.0700	290,083	291,783	0%
Oxford	Fund 356	0.0600	232,833	232,833	0.0600	234,245	234,245	0%
Propst	Fund 353	0.0650	203,891	203,891	0.0650	176,271	179,531	0%
Sherrills Ford	Fund 357	0.0400	344,060	344,060	0.0500	448,327	595,876	0%
St. Stephens	Fund 354	0.0500	443,969	443,969	0.0500	387,021	387,021	0%
Viewmont	Fund 351	0.0248	37,837	37,837	0.0325	42,281	42,281	0%
		<b>0.0485</b>			<b>0.0522</b>			
			<b>\$2,716,512</b>	<b>\$2,716,512</b>		<b>\$2,781,297</b>	<b>\$2,964,852</b>	

Significant Changes:

Ten of the sixteen fire districts will remain at the current tax rate. The remaining six fire districts have requested tax rate increases. With these increases, the average tax rate for all fire districts will be \$0.0522

The Newton Rural tax district is requesting a tax increase of \$0.0187 that will provide \$78,173 in increased revenue towards the costs of paid staff for the department. Fairbrook is requesting an increase of \$0.0068 that will produce \$5,793 in added revenue for ongoing operating costs. Viewmont is requesting a \$0.0077 increase producing \$10,017 in added revenue to help with the cost of maintaining equipment and apparatus. Bandy's request is for a \$0.011 increase that will generate \$89,665 in revenue toward their new building project. Sherrills Ford is requesting a \$0.01 increase that will generate \$89,665 in revenue as they move forward with the construction of a new station. And Denver is requesting an increase of \$0.005, producing \$15,494 in additional revenue toward the addition of a firefighter position to help improve response time.